

COMMUNITY SERVICES AND HEALTH - RECREATION & PARKS - STADIA										
CAT.	FACILITY	USAGE TYPE	UNIT	REMARKS	2018/19 Recalculated	2018/19 R	VAT Yes/No	2019/20 Recalculated	2019/20 R	% Increase/ decrease
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	REGULATIONS									
***	1.CANCELLATION OF BOOKING/REFUND OF HIRE CHARGE									
	1.1 Cancellations must be by written notice.									
	1.2 An administration fee equivalent to 10% of the tariff applicable to a booking will be levied for every transfer of a booking provided that written notice of intention to transfer is given on or before the 14th day prior to the date originally reserved and the facility being available on the new date requested.									
	1.3 If the booking is cancelled after the payment was received a 10% cancellation fee will be charged, based on the total amount due (excluding breakage deposit).									
	1.4 If a cancellation request is received less than 14 (fourteen) days before occupation, no refund of any money will be made.									
	1.5 Notwithstanding the abovementioned, should a booking be transferred or cancelled, the date of the original booking will be used to determine the amount of refund to which the Lessee is entitled.									
	CONCESSIONS									
***	The Director : Recreation & Parks, Area Managers: Recreation and Parks or his or her nominee may grant any person or institution free access to a Council facility provided that:									
	1.1 The facility is used for an event which Council has initiated, supports or participates in.									
	1.2 The application has been received at least 14 (fourteen) days before the intended use of the facility.									
	1.3 Such person or institution first obtains certification in writing from the relevant Council Director that they satisfy the requirements of paragraph 1.1 The relevant Director shall be determined by the nature of the event that is to be held.									
	1.4 Such persons or institution is liable for all overtime payments which result from the usage of the facility. A deposit will also be payable as per normal booking procedure.									
	1.5 Rebates on Film Permits: If for Cape Town Marketing or Student Film, 100% rebate may be applied in consultation with Cape Town Film Permit Office.									

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	GENERAL									
	Tariffs charged for events are for facility use only and excludes the payment of additional services by other departments viz., Traffic Services, Security Services, Refuse Removal, Law Enforcement, Disaster Mangement, etc									
	Bellville Athletics Track	2500 and more	Large B							
	Bellville Cycling Track (Velodrome)	2500 and more	Large B							
	Blue Downs Stadium	1500 and more	Small							
	Hartleyvale Stadium	1500 and more	Small							
	Vygieskraal Stadium	1500 and more	Small							
	Khayeltisha/Mandela Park Stadium	1500 and more	Small							
	Turfhall Stadium	1500 and more	Small							
	Jan Burger Stadium	1500 and more	Small							
	Seating, capacity stand 2500 and more = Large Category B	Large Stadium								
	Seating main stand more than 1500	Small Stadium								
	Per day (06:00 to 18:00)									
	Overtime/Cleaning Charges/ Sunday staff costs		per hour	As per municipal staff cost per designation per hour						
	FILMING - ALL									

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SB		Refundable Deposit		Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00		N/A
SB		Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	Per hour		977.02	1 123.58	y	No charge	No charge	-100.00%
SB		Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	Per hour		781.62	898.86	y	No charge	No charge	-100.00%
SB		Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	Per hour		586.21	674.15	y	No charge	No charge	-100.00%
SB		Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	Per hour		390.81	449.43	y	No charge	No charge	-100.00%
SB		Filming-Micro Shoot	1 - 3 vehicles and/or 8 or less people	Per hour		193.57	222.61	y	No charge	No charge	-100.00%
SB		Filming - setup and breakdown		Per hour		244.03	280.63	y	No charge	No charge	-100.00%

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SB	Dedicated space for film related activities	New tariff - Base camp, unit parking, catering area, etc.	Per m2 per hour		24.77	28.49	y	No charge	No charge	-100.00%
SB	Floodlights	As per Electricity rates and tariffs	Per hour		977.02	1 123.58	y	1 017.39	1 170.00	4.13%
SB	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial match	Per Field including change rooms per match per day		12 149.01	13 971.37	y	12 652.17	14 550.00	4.14%
SB	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial hospitality or meeting	Per VIP suit/meeting room per day or part thereof		3 007.21	3 458.29	y	3 131.30	3 601.00	4.13%
SB	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Professional & Commercial	Per booking		4 656.77		n	4 850.00		4.15%
SB	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial : Set up and breakdown	Per day		1 376.09	1 582.50	y	1 433.04	1 648.00	4.14%
SB	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Amateur Sporting, Welfare & Religious	Per Field including change rooms Per hour or part thereof, 06:00 to 18:00 (Mondays to Saturdays inclusive)		601.81	692.08	y	626.96	721.00	4.18%
SB	Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious	Per Field including change rooms, Per hour or part thereof after 18:00		752.26	865.10	y	783.48	901.00	4.15%

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					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious	Per VIP suit/meeting room per day or part thereof		1 097.20	1 261.78	y	1 142.61	1 314.00	4.14%
SB	Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Amateur Sporting, Welfare & Religious	Per booking		2 927.63		n	3 049.00		4.15%
SB	Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious : Set up and breakdown	Per day		917.39	1 055.00	y	955.65	1 099.00	4.17%
SB	Large Stadium B (Seating, main stand ≥2500)	Sporting Activity: Professional & Commercial practice	Per hour or part thereof including change rooms		410.99	472.64	y	427.83	492.00	4.10%
SB	Large Stadium B (Seating, main stand ≥2500)	Amateur Sporting, Welfare & Religious practice	Per hour or part thereof including change rooms		346.77	398.79	y	360.87	415.00	4.06%
SB	Large Stadium B (Seating, main stand ≥2500)	Overtime, Cleansing charges, Sunday staff costs	Municipal staff costs		Actual costs	Actual costs	y	-	-	
SB	Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert International: Hire Charges	Per concert per day or part thereof		52 291.30	60 135.00	y	54 456.52	62 625.00	4.14%
SB	Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert International: Erecting and Dismantling	Per day or part thereof		5 229.13	6 013.50	y	5 445.22	6 262.00	4.13%

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						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Special Letting: Concert International	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00	-	
SB		Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert Local: Hire Charges	Per concert per day or part thereof		20 916.52	24 054.00	y	21 782.61	25 050.00	4.14%
SB		Large Stadium B (Seating, main stand ≥2500)	Special Letting: Concert: Erecting and Dismantling	Per day or part thereof		2 091.65	2 405.40	y	2 178.26	2 505.00	4.14%

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						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Special Letting: Concert	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00	-	
SB		Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/ Expos/Other: Hire Charges	Per event per day		8 677.60	9 979.25	y	9 036.52	10 392.00	4.14%
SB		Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/ Expos/Other: Erecting and Dismantling	Per event per day		867.85	998.03	y	903.48	1 039.00	4.11%

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						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/ Expos/Other: Deposit	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00	-	
SB		Large Stadium B (Seating, main stand ≥2500)	Festival/Fairs/ Expos/Other: Kiosk/Stall	Per event per day		151.37	174.08	y	157.39	181.00	3.98%
SB		Large Stadium B (Seating, main stand ≥2500)	Boardroom: Commercial	Per hour or part thereof		451.36	519.06	y	470.43	541.00	4.23%
SB		Large Stadium B (Seating, main stand ≥2500)	Boardroom: Private	Per hour or part thereof		242.19	278.52	y	252.17	290.00	4.12%
SB		Large Stadium B (Seating, main stand ≥2500)	Boardroom: Community/Charity	Per hour or part thereof		103.67	119.22	y	107.83	124.00	4.01%
SB		Large Stadium B (Seating, main stand ≥2500)	Conference: Commercial	Per hour or part thereof		878.86	1 010.69	y	915.65	1 053.00	4.19%
SB		Large Stadium B (Seating, main stand ≥2500)	Conference: Private	Per hour or part thereof		566.95	651.99	y	590.43	679.00	4.14%
SB		Large Stadium B (Seating, main stand ≥2500)	Conference: Community/Charity	Per hour or part thereof		311.00	357.65	y	323.48	372.00	4.01%
SB		Large Stadium B (Seating, main stand ≥2500)	Hire Athletics	Per day		3 828.27	4 402.52	y	3 986.96	4 585.00	4.15%
SB		Large Stadium B (Seating, main stand ≥2500)	Deposit, Security against damages: Athletic	Per event		3 165.00		n	3 296.00		4.14%

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					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Large Stadium B (Seating, main stand ≥2500)	Athletic Equipment	Per event per day		798.13	917.85	y	831.30	956.00	4.16%
SB	Large Stadium B (Seating, main stand ≥2500)	Club Training	Per hour or part thereof	Excluding floodlights	41.28	47.48	y	42.61	49.00	3.21%
SB	Large Stadium B (Seating, main stand ≥2500)	VIP Athletics	Per VIP suit/meeting room per day or part thereof		1 023.81	1 177.38	y	1 066.09	1 226.00	4.13%
SB	Large Stadium B (Seating, main stand ≥2500)	Athletics: Kiosk/Stall	Per event per day		151.37	174.08	y	157.39	181.00	3.98%
SB	Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial match	Per Field including change rooms per match per day		4 628.24	5 322.48	y	4 820.00	5 543.00	4.14%
SB	Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial hospitality or meeting	Per VIP suit/meeting room per day or part thereof		2 638.42	3 034.18	y	2 747.83	3 160.00	4.15%
SB	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Professional & Commercial	Per booking		1 729.15		n	1 801.00		4.16%
SB	Stadium (Seating, main stand ≤1500)	Sporting Activity: Schools and clubs, Amateur Sporting, Welfare & Religious	Per Field including change rooms Per hour or part thereof, 06:00 to 18:00 (Mondays to Saturdays inclusive)		124.77	143.48	y	129.57	149.00	3.85%
SB	Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious	Per Field including change rooms, Per hour or part thereof after 18:00		381.63	438.88	y	397.39	457.00	4.13%

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						Recalculated	R	Yes/No	Recalculated	R	
						excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB		Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious	Per VIP suit/meeting room per day or part thereof		798.13	917.85	y	831.30	956.00	4.16%
SB		Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Amateur Sporting, Welfare & Religious	Per booking		1 464.02		n	1 525.00		4.17%
SB		Stadium (Seating, main stand ≤1500)	Sporting Activity: Professional & Commercial practice	Per hour or part thereof including change rooms		346.77	398.79	y	360.87	415.00	4.06%
SB		Stadium (Seating, main stand ≤1500)	Amateur Sporting, Welfare & Religious practice	Per hour or part thereof including change rooms		116.51	133.99	y	121.74	140.00	4.49%
SB		Stadium (Seating, main stand ≤1500)	Overtime, Cleansing charges, Sunday staff costs	Municipal staff costs		Actual costs	Actual costs	y	-	-	
SB		Stadium (Seating, main stand ≤1500)	Special Letting: Concert: Hire Charges	Per concert per day or part thereof		10 458.26	12 027.00	y	10 891.30	12 525.00	4.14%
SB		Stadium (Seating, main stand ≤1500)	Special Letting: Concert: Erecting and Dismantling	Per day or part thereof		1 045.83	1 202.70	y	1 088.70	1 252.00	4.10%

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					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Special Letting: Concert	Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the event. Up to maximum of R25 000 may be levied upon an assessment of the risk. In addition to a deposit being charged, the user must sign a consent form which obliges him/her full responsibility and accountability for field damages caused which may exceed the deposit charged. He/she is liable for the cost of post event reinstatement where applicable.	1,000.00 to 25,000.00		n	1,000.00 to 25,000.00	-	
SB	Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other: Hire Charges	Per event per day		1 734.79	1 995.01	y	1 806.96	2 078.00	4.16%
SB	Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other: Erecting and Dismantling	Per event per day		577.96	664.65	y	601.74	692.00	4.11%
SB	Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other: Deposit	Per event		1 734.79	1 995.01	y	1 806.96	2 078.00	4.16%
SB	Stadium (Seating, main stand ≤1500)	Festival/Fairs/ Expos/Other: Kiosk/Stall	Per event per day		99.08	113.94	y	103.48	119.00	4.44%
SB	Stadium (Seating, main stand ≤1500)	Boardroom: Commercial	Per hour or part thereof		451.36	519.06	y	470.43	541.00	4.23%
SB	Stadium (Seating, main stand ≤1500)	Boardroom: Private	Per hour or part thereof		242.19	278.52	y	252.17	290.00	4.12%
SB	Stadium (Seating, main stand ≤1500)	Boardroom: Community/Charity	Per hour or part thereof		53.21	61.19	y	55.65	64.00	4.59%
SB	Stadium (Seating, main stand ≤1500)	Conference: Commercial	Per hour or part thereof		878.86	1 010.69	y	915.65	1 053.00	4.19%

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SB	Stadium (Seating, main stand ≤1500)	Conference: Private	Per hour or part thereof		566.95	651.99	y	590.43	679.00	4.14%
SB	Stadium (Seating, main stand ≤1500)	Conference: Community/Charity	Per hour or part thereof		155.04	178.30	y	161.74	186.00	4.32%
SB	Stadium (Seating, main stand ≤1500)	Hire Athletics	Per day		3 280.59	3 772.68	y	3 416.52	3 929.00	4.14%
SB	Stadium (Seating, main stand ≤1500)	Deposit, Security against damages: Athletic	Per event		6 287.80		n	6 548.00		4.14%
SB	Stadium (Seating, main stand ≤1500)	Athletic Equipment	Per event per day		798.13	917.85	y	831.30	956.00	4.16%
SB	Stadium (Seating, main stand ≤1500)	VIP Athletics	Per VIP suit/meeting room per day or part thereof		511.90	588.69	y	533.04	613.00	4.13%
SB	Stadium (Seating, main stand ≥1500)	Club Training	Per hour or part thereof	Excluding floodlights	25.69	29.54	y	26.96	31.00	4.94%
SB	Stadium (Seating, main stand ≤1500)	Athletics: Kiosk/Stall	Per event per day		151.37	174.08	y	157.39	181.00	3.98%
SB	Stadium: Astro-turf hockey	Astro-turf: Hockey: Practice	hour or part thereof/field		57.80	66.47	y	60.00	69.00	3.81%
SB	Stadium: Astro-turf hockey	Astro-turf: Hockey: Club	hour or part thereof/field		80.73	92.84	y	84.35	97.00	4.48%
SB	Stadium: Astro-turf hockey	Astro-turf: Hockey: Provincial	hour or part thereof/field		116.51	133.99	y	121.74	140.00	4.49%
SB	Stadium: Astro-turf hockey	Astro-turf: Hockey: National	hour or part thereof/field		116.51	133.99	y	121.74	140.00	4.49%
SB	Stadium: Astro-turf hockey	Astro-turf: Hockey: International	hour or part thereof/field		231.18	265.86	y	240.87	277.00	4.19%
	Notes: *** change to wording/layout									
	** change to tariff									
	**** new facility									